



Thrive!

Facility Access

***By the Numbers -
Review of Rounds 1 & 2 of Grant Funding***

Quick rundown of important numbers

Self reported by applicants thru questioning in program applications and final reports

- **30** applicants were awarded Facility Access funding for Rounds 1 & 2
- 104 facilities and outdoor spaces were utilized in Round 1 and increased to 133 facilities in Round 2
- Over **6,100** hours accessed in Round 1 and increased to over **18,500** hours in Round 2
- Groups utilized over **360 partnerships** delivering their Facility Access programs

Funding

Round 1

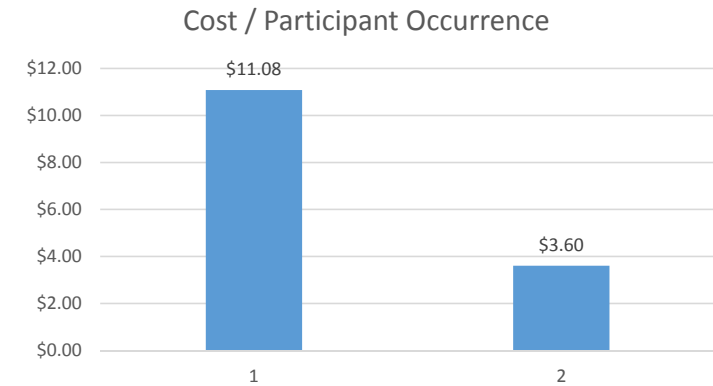
- Average funding = \$13,859.67 each
- Matching funds contributed, on average, **\$5,442.06** to initiatives
- Resulting in 39% increase in total funds

Round 2

- Average funding = \$12,845.38 each
- Matching funds contributed, on average, **\$9,001.72** to initiatives
- Resulting in **70% increase in total funds**

Cost of Participation

(number of participants/expended funding)



Round 1

- On average, it cost \$11.08 to create 1 participant occurrence

Round 2

- On average, it cost **\$3.60 to create 1 participant occurrence**

This 67% reduction can be attributed to a variety of factors:

- Increased participation & event attendance
- Use of more free or lower cost venues – trails, parks, etc..
- Reduction in costs associated with rentals, equipment purchase, marketing, etc...

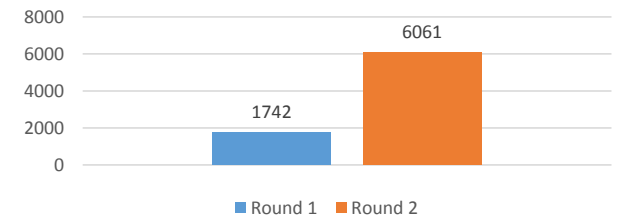
Positive Trending Numbers

- Average number of participant occurrences increased by 248%
R1 = 1742 occurrences, R2 = 6061
- Average number of hours accessed increased by 204%
R1 = 255 hours, R2 = 774 hours

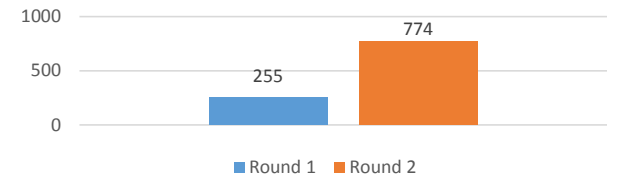
These increases can be attributed to a variety of factors:

- Introduction of new venues
- Introduction of new programs & expansion of existing programs
- Increased awareness of opportunities

Average Number of Participants Occurrences



Average Number of Hours Accessed



Barriers and Challenges

Reports were analyzed and ranked (10 = major hurdle, 1 = minor hurdle) according to how prevalent the following factors impacted creation and delivery of programs:

Community **Awareness** of program/service

Schedule conflicts for participant

Transportation to and from

Target Group – ability to connect with intended communities

Activity – ability to provide suitable activity to groups

Cost – ability to participate at non-subsidized rate

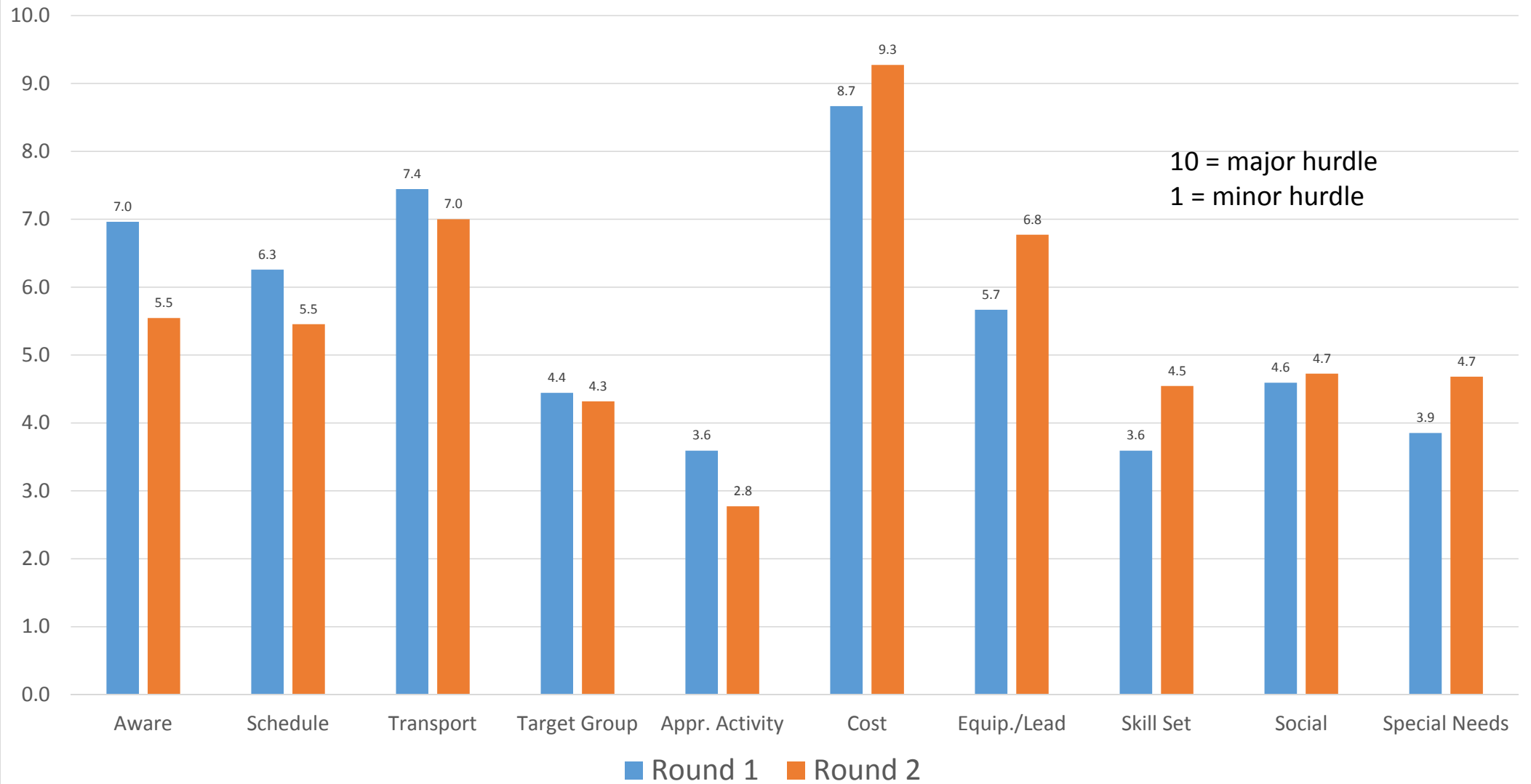
Equipment & Leadership – availability of proper equipment and coaching/mentorship

Skill Set – participants ability/proficiency at intended activity

Social Factors/Perception – willingness of participant to attend and engage

Special Needs & Disabled Pop. – consideration for inclusion of disadvantaged populations

Comparison of Hurdles, Round 1 vs Round 2



Partnerships

The THRIVE! Facility Access funding has helped communities and groups create or strengthen existing partnerships in their community, on average, grant recipients have:

- 2 municipal partners
- 5 facility partners
- 5 school partners
- 5 community group partners
- 2 government partners
- 6 of 30 FA partners have utilized corporate/business partnerships – this data indicates that an opportunity to leverage the business community exists.